To the Clerk of Clark County, State of Kansas We, the undersigned, officers of

Clark County

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2018; and (3) the Amount(s) of 2017 Ad Valorem Tax are within statutory limitations.

	8	_ [2018 Adopted Budget	
		Page	Budget Authority	Amount of 2017	County Clerk's
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only
Computation to Determine Limit	for 2018	2			
Allocation of Vehicle Taxes		3			
Schedule of Transfers		4			
Statement of Indebtedness		5			
Statement of Lease-Purchases Fund	K.S.A.	6			
General	79-1946	7	4,024,759	2,078,148	54.037
Special Bridge	68-1135	8	270,000	31,011	.807
Employee Benefits	12-16,102	9	1,274,000	1,059,677	27,555
Special Alcohol		10	4,419		
Noxious Weed Capital Outlay		10	36,882		
Emergency 911		11	906		
Wireless 911		11	19,216		
911 Land/Wireless/VOIP		12	210,116		9
Non-Budgeted Funds-A		13			
Non-Budgeted Funds-B		14			
Non-Budgeted Funds-C		15			
Non-Budgeted Funds-D		16			
Total County			5,840,298	3,168,836	82.399
Special Districts					
Rural Fire District #1		17	84,300	79,398	4.500
Rural Fire District #2		17	41,500	39,766	3.096
Rural Fire District #3		18	1,300	1,007	.524
Totals		xxxxx	5,967,398	3,289,007	
Budget Summary		19	-		
					County Clerk's Use Onl
Neighborhood Revitalization Re	bate	20			38,458,044
					Nov 1, 2017 Total
Election Required? Please rev	iew HB2088 Te	mplate.		No	Assessed Valuation

Assisted by:	
Kennedy McKee & Company LLP	
Address:	
PO Box 1477	Howard Y Wedener
Dodge City, KS 67801	
Email:	functionly
jkennedy@kmc-cpa.com	Shark Bm trum
0 12	Charle 1 m France

Attest: Ott /A 2017

Pulvery Mighler

County Clerk

Governing Body

Fire Dist #2 - 17,646,031 Fire Dist #2 - 12,847,662 Fire Dist #3 - 1,923,955

Computation to Determine Limit for 2018

Base Levy

1) Total Tax Levy Amount (Dollars) in 2017 (From 2017 Budget - Certificate Page)	3,155,266	
 Less: Tax Levies on Behalf of Another Political or Governmental Subdivision 2017 Library Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Recreation Commission Levy (Dollars) (From 2017 Budget - Certificate Page) 2017 Other Governmental Unit Levy (Dollars) (From 2017 Budget - Certificate Page) 	125,201	
3) Net Tax Levy (Base)	=	3,030,065
Percentage Adjustments		
4) CPI Adjustment - 1.4% (Line 4 Percentage Multiplied by Line 3 (Net Tax Levy)		42,421
5) Value of New Improvements (From June 15th County Clerk Valuation Document) (Includes both New Construction and Remodel/Renovations Gains)	442,859	
6) 2017 Personal Property Valuation (From June 15th County Clerk Valuation Document) 2016 Personal Property Valuation (From June 15th County Clerk Valuation Document) Increase in Total Personal Property Valuations (cannot be less than zero)	3,457,692 2,665,269 792,423	
7) Real Property Added to Jurisdiction (From June 15th County Clerk Valuation Document)	0	
8) Real Property which has Changed in Use (From June 15th County Clerk Valuation Document)	0	
9) Expiration of Property Tax Abatement (Assessed Valuation) (From June 15th County Clerk Valuation Document)	0	
10) Total Assessed Value of Adjustments	1,235,282	
11) Total Assessed Valuation - June 15, 2017 (From June 15th County Clerk Valuation Document)	38,447,789	
12) Adjustment Percentage (Line 10 Divided by Line 11)	3.21%	
13) Dollar Value of Adjustments (Line 3 Multiplied by Line 12 Percentage)		97,352
14) Total Percentage Adjustments	_	139,773

Increased Tax Revenues Adjustment

15)	Property Tax Revenues Spent on Debt Service in 2018 Budget (From 2018 Budget - Certificate Page) Less: Property Tax Revenues Spent on Debt Service in 2017 Budget (From 2017 Budget - Certificate Page)	0 0	
	Difference		0
16)	Property Tax Revenues Spent Public Building Commission and Lease Payments in 2018 Budget (obligations must have incurred prior to July 1, 2016) Less: Property Tax Revenues Spent on PBC and Lease Payments in 2017 Budget	134909 134909	0
17)	Property Tax Revenues Spent on Special Assessments in 2018 Budget		0
18)	Property Tax Revenues Spent on Court Judgments or Settlements and Associated Legal Costs in 2018 Budget		0
19)	Property Tax Revenues Spent on Federal or State Mandates (effective after June 30, 2015) and Loss of Funding from Federal Sources after January 1, 2017 in 2018 Budget		0
20)	Property Tax Revenues Spent on Expenses Related to Disasters or Federal Emergency in 2018 Budget		0

21) Law Enforcement Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		443,138	
Law Enforcement Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	445,038		
CPI Adjustment - 1.4% Law Enforcement Expenses - 2107 Budget (Indexed by CPI) Increased Law Enforcement Expense in 2018 Budget	6231	451,269	0
22) Fire Protection Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		0	
Fire Protection Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	0		
CPI Adjustment - 1.4% Fire Protection Expenses - 2107 Budget (Indexed by CPI) Increased Fire Protection Expense	0	0	0
23) Emergency Medical Expenses - 2018 Budget (Do not Include building construction or remodeling costs)		179,059	
Emergency Medical Expenses - 2017 Budget (Do not Include building construction or remodeling costs)	162,240		
CPI Adjustment - 1.4% Emergency Medical Expenses - 2107 Budget (Indexed by CPI) Increased Emergency Medical Expense	2271	164,511	14,548
Total Increased Tax Revenue Adjustment		-	14,548
Levy on Behalf of Another Political or Governmental Subdivision			
24) Library Levy 2018 Budget			0
24a) Recreation Commission Levy 2018 Budget 24b] Other Governmental Levy 2018 Budget			120,171
25) Total Levies on Behalf of Another Political or Governmental Subdivision		-	120,171
26) Total Computed Tax Levy		=	3,304,557

Amount of Levy

Clark County Fire District #1

Total tax levy amount in 2017 budget
 Debt service levy in 2017 budget

Computation to Determine Limit for 2018

3.	Tax levy excluding debt service	\$	83,129
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: + 258,376		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 2,865,249 5b. Personal property 2016 - 2,145,253 5c. Increase in personal property (5a minus 5b) + 719,996 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017: 0		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 978,372		
8.	Total estimated valuation July 1,2017 17,645,681		
9.	Total valuation less valuation adjustment (8 minus 7) 16,667,309		
10.	Factor for increase (7 divided by 9) 0.05870		
11.	Amount of increase (10 times 3)	- \$	4,880
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	78,249
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		78,249
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
16.	Consumer Price Index adjustment (3 times 15)	\$	1,164
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication or adoption of a resolution prior to adoption of the budget (14 plus 16)	on' \$	79,413

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

41,008

Amount of Levy

+ \$

Clark County Fire District #2

1. Total tax levy amount in 2017 budget

Computation to Determine Limit for 2018

2.	Debt service levy in 2017 budget	-	- \$	
3.	Tax levy excluding debt service		\$	41,008
	2017 Valuation Information for Valuation Adjust	ments		
4.	New improvements for 2017: +	95,466		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 332,157 5b. Personal property 2016 - 286,344 5c. Increase in personal property (5a minus 5b) + (Use Compared to the co	$\frac{45,813}{\text{Only if} > 0)}$		
6.	Valuation of property that has changed in use during 2017:	0		
7.	Total valuation adjustment (sum of 4, 5c, and 6)	141,279		
8.	Total estimated valuation July 1,2017 12,847,662			
9.	Total valuation less valuation adjustment (8 minus 7)	12,706,383		
10.	Factor for increase (7 divided by 9)	0.01112		
11.	Amount of increase (10 times 3)		+ \$	456
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$	40,552
13.	Debt service levy in this 2018 budget			0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u></u>	40,552
15.	Consumer Price Index for all urban consumers for calendar year 2016			1.4%
16.	Consumer Price Index adjustment (3 times 15)		\$	574
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice or adoption of a resolution prior to adoption of the budget (14 plus 16)	of vote publicat	ion' \$	41,126

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Amount of Levy

Computation to Determine Limit for 2018

1.	Total tax levy amount in 2017 budget	+ \$	1,064
2.	Debt service levy in 2017 budget	\$	
3.	Tax levy excluding debt service	\$	1,064
	2017 Valuation Information for Valuation Adjustments		
4.	New improvements for 2017: +		
5.	Increase in personal property for 2017: 5a. Personal property 2017 + 153,280 5b. Personal property 2016 - 123,529 5c. Increase in personal property (5a minus 5b) + 29,751 (Use Only if > 0)		
6.	Valuation of property that has changed in use during 2017:		
7.	Total valuation adjustment (sum of 4, 5c, and 6) 29,751		
8.	Total estimated valuation July 1,2017 1,914,216		
9.	Total valuation less valuation adjustment (8 minus 7) 1,884,465		
10.	Factor for increase (7 divided by 9) 0.01579		
11.	Amount of increase (10 times 3)	+ \$	17
12.	2018 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	1,047
13.	Debt service levy in this 2018 budget		0
14.	2018 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		1,047
15.	Consumer Price Index for all urban consumers for calendar year 2016		1.4%
16.	Consumer Price Index adjustment (3 times 15)	\$	15
17.	Maximum levy for budget year 2018, including debt service, not requiring 'notice of vote publication		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	1,062

If the 2018 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy Tax Year		1 1	Allocation for Year 2018	2018	
for 2017	2016	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
	2,033,755	147,239	2,178	15,114	0	1,875
Special Bridge	21,634	1,566	23	161	0	20
Employee Benefits	974,676	70,564	1,043	7,244	0	668
TOTAL	3,030,065	219,369	3,244	22,519	0	2,794
County Treas Motor Vehicle Estimate	chicle Estimate	219,369				
Treas Recreatio	County Treas Recreational Vehicle Estimate	a.	3,244	ı		
Treas 16/20M N	County Treas 16/20M Vehicle Estimate			22,519		
Treas Commerc	County Treas Commercial Vehicle Tax Estimate	mate			0	
County Treas Watercraft Tax Estimate	ft Tax Estimate					2,794
,						
Motor Vehicle Factor		0.07240				
	Recreational Vehicle Factor	icle Factor	0.00107	1		
		16/20M Vehicle Factor	icle Factor	0.00743		
			Commercial \	Commercial Vehicle Factor	0.00000	,
				Watercraft Factor	or	0.00092

Page No. 3

Schedule of Transfers

Fund Transferred	Amount for			
		Amount for	Amount for	Authorized by
To:	2016	2017	2018	Statute
General	11,713	14,545	10,000	8-145
Capital Improvement			950,000	19-120
		**		

	:			
Total	11 713	14 545	960 000	
	11,715	11,515	200,000	
	11 713	14 545	960 000	
-		Total 11,713 Adjustments*	General 11,713 14,545 Capital Improvement Total 11,713 14,545 Adjustments*	Total 11,713 14,545 10,000 Total Adjustments* 11,713 14,545 960,000

^{*}Note: Adjustments are required only if the transfer is being made in 2017 and/or 2018 from a non-budgeted fund.

Clark County

STATEMENT OF INDEBTEDNESS

2018														0 0																		of Rate Amount Outstanding Date Due 2017 Retirement % Issued Jan 1.2017 Interest Principal Interest Principal	Interest Amount Due Rate Amount Outstanding Date Due 2017 % Issued Jan 1.2017 Interest Principal	t Beginning Amount Amount Due Amount Due Amount Outstanding Issued Date Due 2017 Issued Jan 1.2017 Interest Principal Principal	Beginning Amount Outstanding Jan 1.2017 Interest Principal Interest Principal	Amount Due Date Due 2017 Interest Principal Interest Principal	ate Due Amount Due 2017 Principal Interest Principal	Amount Due 2017 cipal Interest Principal	nount Due 2017 Principal	pal		Amor 20 nterest	2018 est Principal
2017	Principal													0 0																		of Rate Amount Outstanding Date Due Retirement % Issued Jan 1,2017 Interest Principal Inter	Interest Amount Beginning Amount Rate Amount Outstanding Date Due Sued Jan 1,2017 Interest Principal Interest	Amount Outstanding Date Due Issued Jan 1,2017 Interest Principal Inter	Beginning Amount Outstanding Jan 1,2017 Interest Principal Inter	Date Due Interest Principal Inter	ate Due Principal Inter	ncipal Inter	Intere	Amo 20 sst	ount Due 017 Principal	Inter	20 20 rest
														0	0	0	0	0	0					0	0							of Rate Amount Outstanding Date I Street Interest Interes	Interest Beginning Amount Rate Amount Outstanding Date I % Issued Jan 1,2017 Interest	Amount Outstanding Date I Interest	Beginning Amount Outstanding Jan 1,2017 Interest	Date I Interest	ate I		oue Principal	An	2 21 1	tount Due 2017 Principal	pal Inter
Date I	Interest	_																														of Rate Amount Retirement % Issued	Rate Amount % Issued	Amount Issued		Outstanding Jan 1,2017		Date	Due	ncipal	ncipal Inter	2017 ncipal Interest	2017 ncipal Interest Principal Inter
Outstanding	Jan 1,2017	_												0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		of Rate %	Rate %		Amount Issued		Outstanding Jan 1,2017	. ——	Intere	Date I Interest	Date Due Interest Principal Inter	Date Due 2017 Interest Principal Interest	Date Due 2017 Interest Principal Interest Principal Inter
	Issued																															of Retirement		Interes Rate	12	Amount Issued		Deginning Amount Outstanding Jan 1,2017	Intere	Date I Interest	Date Due Interest Principal Inter	Date Due 2017 Interest Principal Interest	Date Due 2017 Interest Principal Interest Principal Inter
			And the second s																														∞	of etirement	Rate %		Amount Issued		Outstanding Jan 1,2017 Intere	Outstanding Date I Jan 1,2017 Interest	Outstanding Date Due Jan 1,2017 Interest Principal Inter	Outstanding Date Due 2017 Jan 1,2017 Interest Principal Interest	OutstandingDate Due2017Jan 1,2017InterestPrincipalInterestInterest
																																-	of Issue	Ret	of irement		Rate %	Rate Amount % Issued	Rate Amount Outstanding Intere-	Rate Amount Outstanding Date I % Issued Jan 1,2017 Interest	Rate Amount Outstanding Date Due % Issued Jan 1,2017 Interest Principal Inter	Rate Amount Outstanding Date Due 2017 Interest Principal Interest	Rate Amount Outstanding Date Due 2017 % Issued Jan 1,2017 Interest Principal Interest Principal Interest Interest Principal Interest Principal Interest Int
of	Debt		d Obligation:	General Obligation: None	al Obligation: None	l Obligation: None	None None	None None	None None	None	None	None None	None None	None None	None None state of the state of	None None tal G.O. Bonds: None	None None sevenue Bonds: None	None None Fal G.O. Bonds evenue Bonds: None	None None Reserve Bonds: None	None Rail G.O. Bonds: None None	None None tal G.O. Bonds: None	Vone None sevenue Bonds: None None	Vone None sevenue Bonds None None None Other:	None None sevenue Bonds None None None Il Revenue Bonds Other: None	None None None None None None Other: None	None None None None None None None Other: None	None None None None None None None None	None None None None None None None Other: None	None None None None None None None Other: None	None None None None None None Other: None	Total Revenue Bonds None None None None None Total Revenue Bonds Other: None Total Other	of Debt				of Retirement	of Rate %	of Rate Amount Retirement % Issued	of Rate Amount Outstanding Retirement % Issued Jan 1,2017 Interes	of Rate Amount Outstanding Date I Retirement % Issued Jan 1,2017 Interest	of Rate Amount Outstanding Date Due Retirement % Issued Jan 1,2017 Interest Principal Inter	of Rate Amount Outstanding Date Due 2017 Retirement % Issued Jan 1,2017 Interest Principal Interest	of Rate Amount Outstanding Date Due 2017 Retirement % Issued Jan 1,2017 Interest Principal Interest Principal Interest Interest Principal Interest

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

				Total			
		Term of	Interest	Amount	Principal	Payments	Payments
Items	Contract	Contract	Rate	Financed	Balance On	Due	Due
Purchased	Date	(Months)	%	(Beginning Principal)	Jan 1,2017	2017	2018
Road Hog RH 60200	3/11/2013		2.40	80,000	33,143	17,170	17,170
2 John Deere Graders	3/1/2016		2.40	358,618	157,546	56,049	56,049
HVAC System	12/15/2016		2.40	288,001	288,001	61,690	61,690
	ACADA MATERIAL PROPERTY AND A STATE OF THE S						
				Totals	478,690	134,909	134,909

^{***}If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

2018

Clark County

FUND PAGE FOR FUNDS WITH A TAX LEVY

FUND PAGE FOR FUNDS WITH A TA		Q Y/	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	722,643	613,008	938,974
Receipts:	2 006 512	1 052 105	
Ad Valorem Tax	2,086,712		xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx
Delinquent Tax	0	10,697	
Motor Vehicle Tax	144,415	141,326	
Recreational Vehicle Tax	1,961	2,068	
16/20M Vehicle Tax	13,545	14,435	
Interest on Tax	11,356	4,500	
Watercraft Tax			1,875
Gross Earnings (Intangible) Tax	7,144	7,321	5,844
LAVTR			(
City and County Revenue Sharing			C
Intergovernmental:			
Mineral Production Tax	9,779	10,000	
Special Highway Aid	186,936	190,660	
State Equalization	374	886	
Grants:			
State Health Grants	7,000	7,000	7,000
Connecting Links - KDOT	18,692		
District Coroner	245		
KS Governmental Commission	400		
Licenses, Fees, Fines and Permits:			
Mortagage Registration Fees	16,458	15,000	12,000
Worthagage Registration Fees	10,100	10,000	12,000
County Officer's Fees	29,087	25,000	25,000
Charges for Services:			
County Health	49,365	35,000	
Sheriff Bonds	600	2,000	
County Wic	6,121		
Law Enforcement Contracts	3,600		
A 1 1 mg Coming			
Ambulance Service:	51,002	40,000	40,000
Ambulance - Minneola	51,092 51,108		
Ambulance - Ashland	31,108	23,000	23,000
Landfill	73,467	70,000	70,000
Transfer from Special Vehicle	11,713	14,545	10,000
Wind Energy in Lieu of Tax		709,500	473,000
			,
In Lieu of Taxes (IRB)			
Interest on Idle Funds	23,176	20,000	15,000
Neighborhood Revitalization Rebate	-9,283		-36,754
Miscellaneous	53,591	50,000	
Does miscellaneous exceed 10% of Total R		2 224 111	1.005.50
Total Receipts	2,848,654		
Resources Available:	3,571,297	3,934,419	2,026,5

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
	3,571,297	3,934,419	2,026,540
Resources Available:	3,371,297	3,934,419	2,020,340
Expenditures:	294,592	272,260	279,440
Courthouse	50,816	56,852	57,482
Custodian	107,305	109,050	109,350
County Clerk			146,270
County Appraiser	130,695	146,200	111,566
County Treasurer	102,191	111,666	81,825
Register of Deeds	75,258	81,825 47.000	42,750
District Court	23,878		
Tort Liability	0	0	40,000
County Commissioners	47,526	53,950	53,950
County Attorney	88,103	55,050	55,050
County Counselor	0	37,750	38,000
Election Expense	34,655	50,360	52,885
Conservation District	15,000	20,000	26,000
Sheriff	457,066	445,038	443,13
Emergency Preparedness	25,873	26,986	11,150
Road and Bridge	984,334	935,315	935,31
Noxious Weed	87,417	74,862	99,66
Ambulance	153,261	162,240	179,05
County Health	79,468	73,550	73,55
Sanitation	66,034	100,500	100,50
Appropriations	134,817	134,991	137,81
Transfers	0	0	950,00
	2.059.200	2.005.445	4.024.75
Subtotal	2,958,289	2,995,445	4,024,75
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,958,289	2,995,445	4,024,75
Unencumbered Cash Balance Dec 31	613,008		XXXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	3,014,571	3,035,455	4,024,75
	Non-	Appropriated Balance	
	Total Expenditu	ıre/Non-Appr Balance	4,024,75
		Tax Required	1,998,21
De	linquent Comp Rate:	4.0%	79,92
		2017 Ad Valorem Tax	2,078,14

FUND	PAGE -	GENERAL	DETAIL

Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expenditures	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Courthouse			
Personal Services	41,682	41,760	43,765
Contractual	256,643	212,700	220,375
Commodities	10,363	16,700	13,700
Capital Outlay	1,119	1,100	1,600
Reimbursed Expenditures	(15,215)		
Total	294,592	272,260	279,440
Custodian			
Personal Services	35,609	39,952	39,952
Contractual	475	540	540
Commodities	13,676	14,860	15,490
Capital Outlay	1,085	1,500	1,500
Reimbursed Expenditures	(29)	1,500	1,500
-	50,816	56,852	57,482
Total County Clerk	30,010	30,632	37,462
	96,416	95,920	95,920
Personal Services			11,030
Contractual	8,028	11,030	
Commodities	2,909	2,100	2,400
Reimbursed Expenditures	(48)	100.050	100.250
Total	107,305	109,050	109,350
County Appraiser		(0.1.0)	(0.1(0
Personal Services	69,567	69,160	69,160
Contractual	59,892	72,340	72,110
Commodities	2,411	4,000	4,000
Capital Outlay		700	1,000
Reimbursed Expenditures	(1,175)		
Total	130,695	146,200	146,270
County Treasurer			
Personal Services	96,139	100,916	100,916
Contractual	4,120	6,750	6,450
Commodities	1,957	4,000	4,200
Reimbursed Expenditures	(25)		
Total	102,191	111,666	111,566
Register of Deeds			
Personal Services	62,624	65,100	65,100
Contractual	9,023	11,225	11,225
Commodities	3,611	5,500	5,500
Total	75,258	81,825	81,825
District Court	1		
Personal Services			
Contractual	24,635	39,450	35,200
Commodities	1,525	3,050	3,050
Capital Outlay	2,015	4,500	4,500
Reimbursed Expenditures	(4,297)	1,200	.,- 00
Total	23,878	47,000	42,750
Tort Liability	23,070	17,000	.2,730
Salaries			
Contractual			40,000
			40,000
Commodities			
Capital Outlay	^	0	40,000
Total	0	U	40,000
Total Page 7h	794 725	924 952	868,683
Total - Page 7b	784,735	824,853	000,083

Clark County 2018

Adopted Budget Prior Year Current Year Estimate for 2017 For 2018	FUND PAGE - GENERAL			
Expenditures: County Commissioners Personal Services 46,446 49,000 49,000 49,000 Contractual 1,080 4,800 4,800 4,800 Commodities 150	Adopted Budget	Prior Year	Current Year	Proposed Budget
County Commissioners	General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Personal Services	Expenditures:			
Contractual	County Commissioners			
Commodities	Personal Services			49,000
Total	Contractual	1,080	4,800	4,800
County Attorney	Commodities		150	150
County Attorney				
Personal Services	Total	47,526	53,950	53,950
Contractual	County Attorney			
Commodities	Personal Services	70,795	49,500	
Capital Outlay	Contractual	17,308	5,550	4,550
Total	Commodities			
County Counselor	Capital Outlay			
Personal Services 24,000 24,250 Contractual 13,750 13,750 13,750 Commodities Capital Outlay	Total	88,103	55,050	55,050
Contractual	County Counselor			
Commodities Capital Outlay Capital Outlay Total 0 37,750 38,000 Election Expense 11,006 10,870 10,870 Personal Services 11,006 10,870 10,870 Contractual 14,412 22,390 23,915 Commodities 13,667 17,100 18,100 Reimbursed Expense (4,430) 7 Total 34,655 50,360 52,885 Conservation District 20,000 20,000 26,000 Appropriation 15,000 20,000 26,000 Total 15,000 20,000 26,000 Sheriff 2 20,000 26,000 Sheriff 36,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 7 Total 457,066 445,038 443,138 Emergency Preparedness 16	Personal Services		24,000	
Capital Outlay 0 37,750 38,000	Contractual		13,750	13,750
Total	Commodities			
Personal Services	Capital Outlay			
Personal Services	Total	0	37,750	38,000
Contractual	Election Expense			
Commodities	Personal Services	11,006	10,870	10,870
Reimbursed Expense (4,430) Total 34,655 50,360 52,885 Conservation District 34,655 50,360 26,000 Appropriation 15,000 20,000 26,000 Total 15,000 20,000 26,000 Sheriff 9 0 0 0 Personal Services 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Contractual	14,412	22,390	23,915
Total 34,655 50,360 52,885 Conservation District 20,000 26,000 Appropriation 15,000 20,000 26,000 Total 15,000 20,000 26,000 Sheriff 9 0 0 0 Sheriff 9 0 <	Commodities	13,667	17,100	18,100
Total 34,655 50,360 52,885 Conservation District 15,000 20,000 26,000 Total 15,000 20,000 26,000 Total 0 0 0 Sheriff 0 0 0 Personal Services 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 445,038 443,138 Emergency Preparedness Personal Services 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Reimbursed Expense	(4,430)		
Total		34,655	50,360	52,885
Total 15,000 20,000 26,000 Total 0 0 0 0 0 Sheriff	Conservation District			
Total 0 0 0 Sheriff 0 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 7 Total 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Appropriation	15,000	20,000	26,000
Total 0 0 0 Sheriff 0 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 7 Total 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Total 0 0 0 Sheriff 0 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 7 Total 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Total 0 0 0 Sheriff 0 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 7 Total 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Sheriff 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Total	15,000	20,000	26,000
Sheriff 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Sheriff 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Sheriff 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Sheriff 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Sheriff 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150				
Personal Services 363,393 322,688 322,688 Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634)		0	0	0
Contractual 52,259 61,450 66,550 Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634) Total 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Sheriff			
Commodities 44,048 60,900 53,900 Reimbursed Expenditures (2,634)	Personal Services		***************************************	
Reimbursed Expenditures (2,634) Total 457,066 445,038 443,138 Emergency Preparedness	Contractual	52,259	61,450	***************************************
Total 457,066 445,038 443,138 Emergency Preparedness 16,339 16,536 0 Personal Services 12,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Commodities	44,048	60,900	53,900
Emergency Preparedness 16,339 16,536 0 Personal Services 12,108 4,300 2,200 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Reimbursed Expenditures			
Personal Services 16,339 16,536 0 Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150		457,066	445,038	443,138
Contractual 2,108 4,300 2,200 Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Emergency Preparedness			
Commodities 6,971 4,450 7,250 Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Personal Services			
Capital Outlay 455 1,700 1,700 Total 25,873 26,986 11,150	Contractual			
Total 25,873 26,986 11,150	Commodities			
	Capital Outlay			
Total - Page7c 668,223 689,134 680,173	Total	25,873	26,986	11,150
Total - Page7c 668,223 689,134 680,173		11,41,41		
	Total - Page7c	668,223	689,134	680,173

Page 7c

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General Fund - Detail Expend	Actual for 2016	Estimate for 2017	Year for 2018
Expenditures:			
Road and Bridge			
Personal Services	309,381	355,365	355,365
Contractual	109,628	104,400	135,000
Commodities	228,995	290,800	283,200
Capital Outlay	366,994	184,750	161,750
Reimbursed Expenditures	(30,664)		
Total	984,334	935,315	935,315
Noxious Weed			
Personal Services	24,462	36,262	36,262
Contractual	19,771	12,850	12,650
Commodities	47,024	50,750	50,750
Capital Outlay	3,400		
Reimbursed Expense	(7,240)	(25,000)	
Total	87,417	74,862	99,662
Ambulance			
Personal Services	24,303	20,173	36,709
Contractual	67,723	74,917	74,100
Commodities	54,058	45,150	44,150
Capital Outlay	7,777	22,000	24,100
Reimbursed Expense	(600)		
Total	153,261	162,240	179,059
County Health			
Personal Services	41,504	57,750	57,750
Contractual	3,885	5,300	5,300
Commodities	32,097	7,500	8,500
Capital Outlay	3,333	3,000	2,000
Reimbursed Expense	(1,351)		
Total	79,468	73,550	73,550
Sanitation			
Personal Services	33,120	35,000	35,000
Contractual	25,739	35,800	35,800
Commodities	7,175	24,200	24,200
Capital Outlay	,,,,,,	5,500	5,500
Total	66,034	100,500	100,500
Appropriations			
Free Fair	4,000	4,000	4,000
Fair Building	10,000	10,000	10,000
Extension Council	81,512	84,512	84,512
Pioneer-Krier Museum	39,305	36,479	39,305
Total	134,817	134,991	137,817
Transfers	13 1,0 17	12 1,,,,,	20,,021
Transfer to Capital Improvement		0	950,000
Transfer to Capital Improvement			350,000
		0	050,000
Total	0	0	950,000
Total	0	0	0
Total - Page7d	1,505,331	1,481,458	2,475,903

FUND	PAGE -	- GENERAL
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Adopted Budget	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
General Fund - Detail Expend Expenditures:	Actual for 2016	Estimate for 2017	1 ear 101 2018
expenditures.			****
Total	0	0	0
- Marie III		1	

And the state of t			
Total	0	0	C
CONTROL OF THE CONTRO			
			· · · · · · · · · · · · · · · · · · ·
Total	0	0	C
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Total	0	0	(
			MWENOT
Total	0	0	
- APPONTED			
A 4000			
Total	0	0	(
			A
A Lister			
A-1-7/11-1			
Total	0	0	(
T . 1 D . 70			
Total - Page 7f	0	0	(
Total - Page7b	784,735	824,853	868,683
1 mg 0 / 0		52.,555	223,000
Total - Page 7c	668,223	689,134	680,173
Total - Page7d	1,505,331	1,481,458	2,475,903
			<u></u>
Total Detail Expenditures**	2,958,289	2,995,445	4,024,759

^{**} Note: The Total Detail Expenditures amount should agree to the General Subtotal amounts.

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2018

Clark County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Bridge	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	236,576	256,368	238,852
Receipts:	250,570	200,500	220,002
Ad Valorem Tax	24,663	20.769	xxxxxxxxxxxxxxx
Delinquent Tax	0	126	108
Motor Vehicle Tax	1,633	1,670	
Recreational Vehicle Tax	22	24	23
16/20M Vehicle Tax	154	171	161
Commercial Vehicle Tax			0
Watercraft Tax			20
THE RESIDENCE THE			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-110	-276	-548
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	26,362	22,484	1,330
Resources Available:	262,938	278,852	
Expenditures:			
Contractual Services	7,075	40,000	270,000
Reimbursed Expenditures	-505		
•			
Cash Basis Reserve (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	6,570	40,000	
Unencumbered Cash Balance Dec 31	256,368		xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amount	265,192	270,000	
		-Appropriated Balanc ure/Non-Appr Balanc	
	29,818		
Delinquent Comp Rate: 4.0%			1,193
Amount of 2017 Ad Valorem Tax 3:			

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	286,158	260,966	189,198
Receipts:			
Ad Valorem Tax	965,438	935,689	XXXXXXXXXXXXXXX
Delinquent Tax	0	4,949	4,873
Motor Vehicle Tax	58,446	65,387	70,564
Recreational Vehicle Tax	803	956	1,043
16/20 M Vehicle Tax	4,956	6,679	7,244
Commercial Vehicle Tax			0
Watercraft Tax			899
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,295	-12,428	-18,741
Miscellaneous			}
Does miscellaneous exceed 10% of Total I			
Total Receipts	1,025,348	1,001,232	65,882
Resources Available:	1,311,506	1,262,198	255,080
Expenditures:			
Personal Services	1,050,540	1,073,000	1,274,000
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,050,540	1,073,000	1,274,000
Unencumbered Cash Balance Dec 31	260,966	189,198	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	1,167,502	1,234,000	1,274,000
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,274,000
		Tax Required	1,018,920
De	linquent Comp Rate:	4.0%	40,757
	Amount of 2	017 Ad Valorem Tax	1,059,677

Adams d Bustant	Prior Year	Current Year	Proposed Budget
Adopted Budget	Actual for 2016	Estimate for 2017	Year for 2018
TI 10 10 10 10 10 10 10 10 10 10 10 10 10	Actual for 2016	Estimate for 2017	1 ear 10r 2018
Unencumbered Cash Balance Jan 1			<u> </u>
Receipts:			
Ad Valorem Tax		U	xxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I		and the same of th	
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
	,		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0		XXXXXXXXXXXXXXXX
2016/2017/2018 Budget Authority Amoun	0	0	
2010/2017/2010 Duaget / Manority / Miloung		Appropriated Balance	
		e/Non-Appr Balance	0
	Total Expellential	Tax Required	0
De	linquent Comp Rate:	4.0%	0
De		017 Ad Valorem Tax	0
	Amount of 2	OI / MU VAIOICIII I AX	

Page No.

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,683	3,723	4,419
Receipts:			
Liquor Tax		696	
Licenes, permits and fees	40		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40	696	0
Resources Available:	3,723	4,419	4,419
Expenditures:			
Health and Welfare			
Contractual Services			4,419
	- 19- 0- 0- 0- 0- 0- 0- 0- 0- 0- 0- 0- 0- 0-		
Cash Forward (2018 column)			
Miscellaneous			- 111
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	4,419
Unencumbered Cash Balance Dec 31	3,723	4,419	0
2016/2017/2018 Budget Authority Amount	4,000	2,900	4,419

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Noxious Weed Capital Outlay	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	66,806	36,882	36,882
Receipts:			
			·
Interest on Idle Funds			Alternative Control of the Control o
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	66,806	36,882	36,882
Expenditures:			
Capital Outlay	29,924		36,882
			=4/10444444
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	29,924	0	36,882
Unencumbered Cash Balance Dec 31	36,882	36,882	0
2016/2017/2018 Budget Authority Amount	66,000	66,000	36,882

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Emergency 911	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	13,726	906	906
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	13,726	906	906
Expenditures:			
Public Safety:			
Contractual Services	12,680		906
Capital Outlay	140		*****
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	12,820		906
Unencumbered Cash Balance Dec 31	906	906	0
2016/2017/2018 Budget Authority Amount	13,595	5,726	906

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Wireless 911	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	19,478	19,216	19,216
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	19,478	19,216	19,216
Expenditures:			
Public Safety:	NOTE OF THE PARTY		
Contractual Services	262		19,216
449			
	1.00		
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	262		19,216
Unencumbered Cash Balance Dec 31	19,216		
2016/2017/2018 Budget Authority Amount	19,000	17,478	19,216

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Γ	D : 37	0 .37	D 1D 1
Adopted Budget	Prior Year	Current Year	Proposed Budget
911 Land/Wireless/VOIP	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	151,583	180,116	170,116
Receipts:			
Other Taxes	40,303	40,000	40,000
			HADDON O MARTIN
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	40,303	40,000	40,000
Resources Available:	191,886	220,116	210,116
Expenditures:			
Public Safety:			
Contractual	11,770	50,000	210,116

		-	
Cash Forward (2018 column)			
Miscellaneous	1000-2000-11		
Does miscellaneous exceed 10% of Total E			
Total Expenditures	11,770		210,116
Unencumbered Cash Balance Dec 31	180,116		
2016/2017/2018 Budget Authority Amount	48,000	50,000	210,116

Adopted Budget

	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
		1.00	
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2016/2017/2018 Budget Authority Amount	0	0	0

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2016 is to be shown)

Non-Budgeted Funds-A

Clark County

	ı																			*	*
		Total	745,998							1,388,985	2,134,983								578,808	1,556,175	1 557 175
	force Trust		242,202		1,131,443	47,800				1,179,243	1,421,445			70,875	221,884				292,759	1,128,686	
(5) Fund Name:	Special Law Enforce Trust	Unencumbered	Cash Balance Jan 1	Receipts:	Fines, Fort, Penatly	Miscellaneous				Total Receipts	Resources Available:	Expenditures:	Personal Services	Commodities	Contractual Services	Capital Outlay			Total Expenditures	Cash Balance Dec 31	
	tor's Trust		465,029		205,254					205,254	670,283		41,872	67,864	151,166	1,338			262,240	408,043	
(4) Fund Name:	Special Prosecutor's Trust	Unencumbered	Cash Balance Jan 1	Receipts:	Fines, Fort, Penatly					Total Receipts	Resources Available:	Expenditures:	Personal Services	Commodities	Contractual Services	Capital Outlay	•		Total Expenditures	Cash Balance Dec 31	ı
	rst Fund	1	4,682	1	471 I					471	5,153		309						309	4,844	
(3) Fund Name:	Prosecut Attor Trst Fund	Unencumbered	Cash Balance Jan 1	Receipts:	Licenses, Prints, Fees					Total Receipts	Resources Available:	Expenditures:	Contractual Services						Total Expenditures	Cash Balance Dec 31	
	u(28,085		4,017					4,017	32,102		23,500						23,500	8,602	
(2) Fund Name:	Diversion	Unencumbered	Cash Balance Jan 1	Receipts:	Licenses, Prints, Fees					Total Receipts	Resources Available:	Expenditures:	Contractual Services						Total Expenditures	Cash Balance Dec 31	_
			6,000							0	6,000								0	6,000	
(1) Fund Name:	reasurer's Eqipment Reser	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:	Address of the second section 1.						Total Expenditures	Cash Balance Dec 31	•

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (B)

Clark County

(Only the actual budget year for 2016 is to be shown)

Non-Rudgeted Funds-R	4mde-B						\				
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:			
ecial Conceled Carry Licer	Sarry Licer		eserve	Capital Improvement	vement	Spec Park & Rec	Rec	Bioterrorism Grant Fund	rant Fund		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	3,885	Cash Balance Jan 1	268,891	Cash Balance Jan 1	360,562	Cash Balance Jan 1	237	Cash Balance Jan 1	1,473	635,048	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:			
Miscellaneous	488	Operating Transfr In	181,220	Operating Transfr In	543,660			Grant Income	7,371		
Total Receipts	488	Total Receipts	181,220	Total Receipts	543,660	Total Receipts	0	Total Receipts	7,371	732,739	
Resources Available:	4,373	Resources Available:	450,111	Resources Available:	904,222	Resources Available:	237	Resources Available:	8,844	1,367,787	_
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
		Capital Outlay	36,385	Capital Outlay	312,600			Personal Services	3,808		
								Contractual Services	1,790		
								Capital Outlay	1,500		
Total Expenditures	0	Total Expenditures	36,385	Total Expenditures	312,600	Total Expenditures	0	Total Expenditures	7,098	356,083	
Cash Balance Dec 31	4,373	Cash Balance Dec 31	413,726	Cash Balance Dec 31	591,622	Cash Balance Dec 31	237	Cash Balance Dec 31	1,746	1,011,704	*
		,								1,011,704	*

**Note: These two block figures should agree.

2018

NON-BUDGETED FUNDS (C) (Only the actual budget year for 2016 is to be shown)

Clark County

0	, -				in franchis						
(1) Find Name:	r unds-C	(2) Fund Name:	-	(3) Fund Name:	_	(4) Fund Name:		(5) Fund Name:			
keg of Deeds Te	chnol Fun	Reg of Deeds Technol Funtreasurer Technology Fund Clerks Technology Fund	logy Fund	Clerks Technolog	_	Special Machinery Fund	ery Fund	Ambulance Capital Outlay	ital Outlay		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total	
Cash Balance Jan 1	23,897	Cash Balance Jan 1	1,026	Cash Balance Jan 1	1,026	Cash Balance Jan 1	302,989	Cash Balance Jan 1	62,618	391,556	
Receipts:		Receipts:		Receipts:	ĺ	Receipts:		Receipts:			
Licenses, Perm, Fees	7,102	Licenses, Perm, Fees	1,526	Licenses, Perm, Fees	1,526	Miscellaneous	150,000				
										Military	
Total Receipts	7,102	Total Receipts	1,526	Total Receipts	1,526	Total Receipts	150,000	Total Receipts	0	160,154	
Resources Available:	30,999	Resources Available:	2,552	Resources Available:	2,552	Resources Available:	452,989	Resources Available:	62,618	551,710	
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:			
Contractual Services	7,364					Capital Outlay	250,000	Capital Outlay	24,000		
Capital Outlay	3,702										
Total Expenditures	11,066	Total Expenditures	0	Total Expenditures	0	Total Expenditures	250,000	Total Expenditures	24,000	285,066	
Cash Balance Dec 31	19,933	Cash Balance Dec 31	2,552	Cash Balance Dec 31	2,552	Cash Balance Dec 31	202,989	Cash Balance Dec 31	38,618	266,644	* *
		1		j		1				266,644	* *
								,	,		

**Note: These two block figures should agree.

NON-BUDGETED FUNDS (D)

(Only the actual budget year for 2016 is to be shown)

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Clark County

		Total	324,232							1,179,243	1,503,475				***************************************				292,759	1,210,716 **	1,210,716 **
										0	0								0	0	
(5) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
										0	0								0	0	
(4) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	
	Ir Office		22,462							0	22,462								0	22,462	
(3) Fund Name:	Spec Law Enfrc Tr Officer	Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	1
	rfeiture		34,106							0	34,106								0	34,106	
(2) Fund Name:		Unencumbered	Cash Balance Jan 1	Receipts:						Total Receipts	Resources Available:	Expenditures:							Total Expenditures	Cash Balance Dec 31	•
	ial Law E		267,664		1,131,443	47,800				1,179,243	1,446,907			70,875	221,884				292,759	1,154,148	
(1) Fund Name:	onsolidated special Law E	Unencumbered	Cash Balance Jan 1	Receipts:	Fines, Fort, Penalties	Miscellaneous				Total Receipts	Resources Available:	Expenditures:	Personal Services	Commodities	Contractual Services	Capital Outlay			Total Expenditures	Cash Balance Dec 31	

**Note: These two block figures should agree.

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire District #1	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	3,064	4,038	3,217
Receipts:			
Ad Valorem Tax	99,829	79,804	xxxxxxxxxxxxxxx
Delinquent Tax		275	
Motor Vehicle Tax	2,744	2,856	2,467
Recreational Vehicle Tax	37	53	39
16/20 M Vehicle Tax	700	798	867
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-253	-307	-131
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	103,057	83,479	3,242
Resources Available:	106,121	87,517	6,459
Expenditures:			
Transfer to Ashland Fire Department	71,458	58,800	58,800
Transfer to Englewood Fire Department	30,625	25,500	25,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I	***************************************		
Total Expenditures	102,083	84,300	84,300
Unencumbered Cash Balance Dec 31	4,038	3,217	
2016/2017/2018 Budget Authority Amoun	104,315	84,300	84,300
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	84,300
		Tax Required	77,841
De	linquent Comp Rate:	2.0%	1,557
	Amount of 2	017 Ad Valorem Tax	79,398

Adopted Budget

Adopted Budget			
	Prior Year	Current Year	Proposed Budget
Rural Fire District #2	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	1,753	3,116	2,189
Receipts:			
Ad Valorem Tax	41,186	39,368	xxxxxxxxxxxxxx
Delinquent Tax		207	205
Motor Vehicle Tax	1,649	1,303	1,480
Recreational Vehicle Tax	29	28	27
16/20 M Vehicle Tax	185	191	191
Commercial Vehicle Tax			(
Watercraft Tax			(
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-211	-524	-829
Miscellaneous	-211	-324	-02,
Does miscellaneous exceed 10% of Total I			
Total Receipts	42,838	40,573	1,074
Resources Available:	44,591	43,689	3,263
Expenditures:	44,371	43,007	3,20.
	41.475	41.500	41.50/
Transfer to Englewood Fire Department	41,475	41,500	41,500
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	41,475	41,500	41,500
Unencumbered Cash Balance Dec 31	3,116	2,189	xxxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun	42,437	41,500	41,500
, ,		Appropriated Balance	· · · · · · · · · · · · · · · · · · ·
		e/Non-Appr Balance	41,500
		Tax Required	38,23
De	linquent Comp Rate:	4.0%	1,529
20		017 Ad Valorem Tax	39,766
Page No.			

Page No.

2018

FUND PAGE FOR FUNDS WITH A TAX LEVY

TOTAL TAGE FOR FUNDS WITH A TA	ALLI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Rural Fire District #3	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	217	340	199
Receipts:			
Ad Valorem Tax	1,196	1,021	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax	111	114	108
Recreational Vehicle Tax			0
16/20 M Vehicle Tax	24	24	25
Commercial Vehicle Tax			0
Watercraft Tax			0
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I		***	
Total Receipts	1,331	1,159	133
Resources Available:	1,548	1,499	332
Expenditures:			
Transfer to Rural Fire District #3	1,208	1,300	1,300
Cash Forward (2018 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	1,208	1,300	1,300
Unencumbered Cash Balance Dec 31	340	199	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun		1,300	1,300
	Non-A	Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	1,300
		Tax Required	968
De	elinquent Comp Rate:	4.0%	39
	Amount of 2	017 Ad Valorem Tax	1,007

Adopted Budget	Prior Year	Current Year	Proposed Budget
0	Actual for 2016	Estimate for 2017	Year for 2018
Unencumbered Cash Balance Jan 1	Atolian for 2010	0	0
Receipts:			
Ad Valorem Tax		n	xxxxxxxxxxxxxxx
Delinquent Tax		· · · · · · · · · · · · · · · · · · ·	AAAAAAAAAAAAAAA
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20 M Vehicle Tax	~~~~~~		
Commercial Vehicle Tax			
Watercraft Tax			
7			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
			
Cash Forward (2018 column)		****	
Miscellaneous			
Does miscellaneous exceed 10% of Total I			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2016/2017/2018 Budget Authority Amoun		0	0
		Appropriated Balance	
	Total Expenditur	e/Non-Appr Balance	
		Tax Required	C
De	elinquent Comp Rate:	4.0%	C
	Amount of 2	017 Ad Valorem Tax	C

Page No.

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 16, 2017 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Clark County Courthouse, Ashland, Kansas and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estimate for 2017		Proposed Budget Year for 2018		
		Actual		Actual	Budget Authority	Amount of 2017	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate*
General							
Courthouse	294,592		272,260		279,440		
Custodian	50,816		56,852		57,482		
County Clerk	107,305		109,050		109,350		
County Appraiser	130,695		146,200		146,270		
County Treasurer	102,191		111,666		111,566		
Register of Deeds	75,258		81,825		81,825		
District Court	23,878		47,000		42,750		
Tort Liability	,		-		40,000		
County Commissioners	47,526		53,950		53,950		
County Attorney	88,103		55,050		55,050		
County Counselor	88,105		37,750		38,000		
Election Expense	34,655		50,360		52,885		
			20,000		26,000		
Conservation District	15,000		445,038		443,138		
Sheriff	457,066		26,986		11,150		
Emergency Preparedness	25,873						
Road and Bridge	984,334		935,315		935,315		
Noxious Weed	87,417		74,862		99,662		
Ambulance	153,261		162,240		179,059		
County Health	79,468		73,550		73,550		
Sanitation	66,034		100,500		100,500		
Appropriations	134,817		134,991		137,817		
Transfers	-		-		950,000		
Total General	2,958,289	54,888	2,995,445	55.751	4,024,759	2,078,148	54.05
Special Bridge	6,570	0.644	40,000	0.593	270,000	31,011	0.807
Employee Benefits	1,050,540	25.210	1,073,000	26.719	1,274,000	1,059,677	27.56
Special Alcohol					4,419		
Noxious Weed Capital Outl	29,924				36,882		
Emergency 911	12,820				906		
Wireless 911	262				19,216		
911 Land/Wireless/VOIP	11,770		50,000		210,116		
Non-Budgeted Funds-A	578,808						
Non-Budgeted Funds-B	356,083						
Non-Budgeted Funds-C	285,066						
Non-Budgeted Funds-D	292,759						
Total County	5,582,891	80.742	4,158,445	83.063	5,840,298	3,168,836	82.420
Total County	3,302,071	00.712	1,150,115	03.003	0,010,220	2,100,000	
Special Districts							
Rural Fire District #1	102,083	5.000	84,300	5.006	84,300	79,398	4.500
Rural Fire District #2	41,475	3.713	41,500	3.374	41,500	39,766	3.09
Rural Fire District #3	1,208	0.590	1,300	0.552	1,300	1,007	0.526
Totals	5,727,657		4,285,545		5,967,398	3,289,007	
Less: Transfers	11,713		14,545		960,000	3,205,007	
Net Expenditure	5,715,944	1	4,271,000	1	5,007,398	1	
		4	3,155,266	1	xxxxxxxxxxxxxxxx	1	
Total Tax Levied	3,299,355	-{				}	
Assessed Valuation	39,264,751]	36,484,303	J	38,447,789	J	
Outstanding Indebtedness,	2015		2016		2017		
January 1,	2015	1	2016	1		1	
G.O. Bonds	0	4	0	-	0	4	
Revenue Bonds	0	4	0	-	0	4	
Other	0	1	0	1	0	4	
Lease Pur. Princ.	64,750	-	49,134	1	478,690	4	
Total	64,750	1	49,134	1	478,690		

Rebecca Mishler Clerk

2018 Neighborhood Revitalization Rebate

	2017 Ad			
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018	
for 2018	before	before Rebate	NR Rebate	
	Rehate**		26.754	
General	2,039,924	53.057	36,754	
Special Bridge	30,441	0.792	548	
Employee Benefits	1,040,186	27.055	18,741	
			0	
			0	
			0	
			0	
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0			0	
0			0	
TOTAL	3,110,551	80.903	56,043	

Valuation Factor: 38,447,789

Valuation Factor: 38,447.789

Neighborhood Revitalization Subj to Rebate: 692,719

Neighborhood Revitalization factor: 692.719

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2018 Neighborhood Revitalization Rebate

	2017 Ad		
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
	Rehate**	. 4.402	
Fire District #1	79,264	4.492	131
			0
			0
			0
			0
			0
			0
			0
0			0
0			0
0			0
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0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	79,264	4.492	131

Valuation Factor: 17,645,681

Valuation Factor: 29,066

Neighborhood Revitalization Subj to Rebate: 29,066

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

2018 Neighborhood Revitalization Rebate

	2017 Ad		
Budgeted Funds	Valorem	2017 Mil Rate	Estimate 2018
for 2018	before	before Rebate	NR Rebate
	Rehate**	2.010	000
Fire District #2	38,788	3.019	829
			0
			0
			0
			0
			0
			0
			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	38,788	3.019	829

Valuation Factor: 12,847,662

Valuation Factor: 12,847.662

Neighborhood Revitalization Subj to Rebate: 274,432

Neighborhood Revitalization factor: 274.432

^{**}This information comes from the 2018 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

top at US HWY 54, st 66, warning issued pm: Officer made stop at US HWY 54, st 65, warning issued pm: Officer made stop at US HWY 54, it 65, warning issued pm: Officer made stop at US HWY 54, t 65, warning issued pm: Officer made top at US HWY 54, it 64, warning issued pm: Officer made top at US HWY 54, t 67, warning issued om: Officer conducted nted search of vehicle IWY 54, milepost 66 pm: Officer made to serve papers in the ck of Cedar St, unable e for service pm: Officer made

> State of Kansas Special District

> > 2018

bearing and tax to levied. vailable at this hearing.

vinner limits d valuation.

ad I	Budget Year for 20	318
ÿ	Amount of 2017	Estimate
:\$	Ad Valorem Tax	Tax Rate*
09	445,197	1.049
70	170,601	0.402
79	615,798	1,451
0.	1.	
50	1	



Fish. Children 10 and under enjoyed trying their luck at winning prizes courtesy of the Clark County Sheriff's Department. Each player was provided a bag to hold their treasures that included stuffed turtles, sea animals such as seahorses, whales and dolphins, small beach balls and sunglasses.



personal healthcare journal Report errors and

Report errors and suspicious charges to 800-432-3535



This project this disposed of great by giving under 500M/2007, But the U.S. Administration of the Commission of Spatiment of Holding of Brunes 2 services, administration of the Commission of t

Kansas SIMIP

PROTECT
Medical Numbers

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Scams and Error

REPORT

State of Kansas County 2018

NOTICE OF BUDGET HEARING

The governing body of

Clark County

will meet on August 16, 2017 at 1:30 PM at Clark County Courthouse, Ashland, Kansas for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Clark County Courthouse. Ashland, Kansas and will be available at this hearing. BUDGET SUBMARY

published 7-26-17

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual	for 2016	Current Year Estima	te for 2017	Proposed	Budget Year for 20	
1"		Actual		Actual	Budget Authority	Amount of 2017	Est.
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
eneral							
ourthouse	. 294,592.		272,260		279,440		
'ustodian	50,816		56,852		57,482		
County Clerk	107,305		- 109,050		109,350		
County Appraiser	130,695		146,200		146,270		
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Register of Deeds	75,258		81,825		81,825		
District Court	23.878		47.000		42,750		
Fort Liability	-				40,000		
County Commissioners	47,526		\$3,950		53,950		
County Attorney	88,103		55,050		55,050	,	
County Counselor			37,750		-38,000		
Election Expense	34.655		50,360		52,885		
Conservation District	15,000		20,000		26,000	· · · · · · · · · · · · · · · · · · ·	
Sheriff	457,066		445,038		443,138		
Emergency Preparedness	25,873		26,986		11,150	1	
Road and Bridge	984,334		935,315		935,315		
Noxious Weed	87,417		74,862		99.662		
Ambulance	153,261		162,240		179,059		
	79,468		73.550		73,550		
County Health	66,034	.	100,500		100,500		
Sanitation	134,817		134,991		137,817		
Appropriations	134,011		124,771		950,000		
Fransfers	2,958,289	54.888	2,995,445	55.751	4,024,759	2,078,148	54,05
Total General				0.593.	4,024,759 270,000	. 31.011	0.80
Special Bridge	6,570	0.644	40,000		1,274.000		27.56
imployee Benefits	1.050,540	25.210	1,073,000	26,719		1,059,677	37,30
Special Alcohol	50.024				4,419		
Noxious Weed Capital Outla	. 29,924				36,882		
Emergency 911	12,820				906		
Wireless 911	262				19,216		
OH Land/Wireless/VOIP	11,770		50,000		. 210,116		
Son Budgesed Famils A	578.808						
Non-Budgetest Funds-B	356,083					<u> </u>	
Yon-Budgeted Funds C	285,066						•
Non-Budgeted Funds-D	292,759						
Fotal County	5.582,891	80.742	4,158,445	83.063	5,840,298	3.168,836	82,42
-							
Special Districts							<u>-</u>
Rural Fire District #1	. 102,083	5.000	84,300	5.006	84,300	79,398	4.50
Rural Fire District #2	41,475	3,713	41,500	3.374	41,500	39,766	3.09
Rural Fire District #3	1,208	0.590	. 1,300	0.552	1,300	1,007	0.52
Totals	5,727,657		4,285,545,		5,967,398	3,289,007	
less. Transfers	11.713		14,545		960,000	1	
Net Expenditure	5,715,944		4,271,000		5,007,398]	
Fotal Tax Levied	3,299,355	İ	. 3,155,266		XXXXXXXXXXXXXXXXX	i i	
Assessed Valuation	39,264,751		36,484,303	:	38,447,789	1.	
-							
Outstanding Indebtedness,							
January I.	2015		2016.		2017		
G.O. Bonds	. 0		. 0		0]	
Revenue Bonds	0		0		()	1	
Other	0		0		0	1 -	
Lease Por, Princ,	64,750		49,134		478,690	1	
Total	64,750		49,134		478,690	1	
			* 74 t of 1		and the second s		

Rebecca Mishler

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